

Form 88 [Vide Rules 239 & 260]
Name of Urban Local Body : BURDWAN Municipality
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 2014-2015

Code No	Item/Head of Account	Schedule No	Previous Year Amount (Rs.)	Current Year Amount (Rs.)
1	2	3	4	5
INCOME				
110	TAX REVENUE ITEMS	I-1	77672966.88	72937555.01
130	RENTAL INCOME FROM MUNICIPAL PROPERTIES	I-3	13555361.00	39453510.00
140	FEES AND USER CHARGES	I-4	43817420.00	39495111.00
150	SALE AND HIRE CHARGES	I-5	1632904.00	1522197.00
160	REVENUE GRANTS, CONTRIBUTIONS AND SUBSIDIES	I-6	237300838.13	272311813.00
171	INTEREST EARNED	I-8	16305609.20	18101447.90
180	OTHER INCOME	I-9	29160709.95	46618986.00
A	Total - INCOME		419445809.16	490440619.91
EXPENDITURE				
210	ESTABLISHMENT EXPENSES	I-10	288833983.90	319815653.00
220	ADMINISTRATIVE EXPENSES	I-11	3578486.00	6540333.00
230	OPERATION AND MAINTENANCE	I-12	40011323.00	60435858.50
240	INTEREST AND FINANCE CHARGES	I-13	83473.50	92020.71
272	DEPRECI	I-0	54727596.31	63907551.68
B	Total - EXPENDITURE		387234862.71	450791416.89

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A-B	Gross surplus/(deficit) of income over expenditure		32210946.45	39649203.02
			SURPLUS	SURPLUS